

SNAPSHOT of HOME Program Performance--As of 09/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="85.61"/> %	<input type="text" value="93.91"/> %	<input type="text" value="50"/>
% of Funds Disbursed	<input type="text" value="77.16"/> %	<input type="text" value="86.82"/> %	<input type="text" value="49"/>
Leveraging Ratio for Rental Activities	<input type="text" value="2.08"/>	<input type="text" value="3.97"/>	<input type="text" value="39"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="96.92"/> %	<input type="text" value="93.48"/> %	<input type="text" value="22"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="82.51"/> %	<input type="text" value="79.84"/> %	<input type="text" value="23"/>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.07"/> %	<input type="text" value="80.08"/> %	<input type="text" value="26"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="42.93"/> %	<input type="text" value="37.15"/> %	<input type="text" value="21"/>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="99.7"/> %	<input type="text" value="98.63"/> %	<input type="text" value="22"/>
<u>Overall Ranking:</u>			<input type="text" value="39"/> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<input type="text" value="\$23,710"/>	<input type="text" value="\$26,994"/>	<input type="text" value="4,677"/> Units <input type="text" value="16.9"/> %
Homebuyer Unit	<input type="text" value="\$7,176"/>	<input type="text" value="\$12,921"/>	<input type="text" value="9,646"/> Units <input type="text" value="34.9"/> %
Homeowner-Rehab Unit	<input type="text" value="\$29,945"/>	<input type="text" value="\$19,896"/>	<input type="text" value="7,230"/> Units <input type="text" value="26.2"/> %
TBRA Unit	<input type="text" value="\$4,864"/>	<input type="text" value="\$2,969"/>	<input type="text" value="6,092"/> Units <input type="text" value="22"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

\$67,915	\$62,960	\$33,954
\$49,529	\$58,417	\$32,549
\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	47.4	26.9	27.7	55.0
Black/African American:	24.7	15.5	27.0	20.5
Asian:	0.2	0.1	0.0	0.1
American Indian/Alaska Native:	0.1	0.2	0.1	0.5
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.2	0.0	0.2
Asian/Pacific Islander:	0.1	0.9	0.1	0.2

ETHNICITY:

Hispanic	26.9	56.3	45.0	23.2
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HOUSEHOLD SIZE:

1 Person:	47.6	13.0	47.5	48.6
2 Persons:	22.5	18.5	24.9	21.0
3 Persons:	15.7	24.3	9.7	15.0
4 Persons:	8.8	22.5	7.8	8.7
5 Persons:	3.7	14.1	5.7	4.3
6 Persons:	1.1	5.4	2.5	1.5
7 Persons:	0.5	1.6	1.1	0.7
8 or more Persons:	0.2	0.7	0.7	0.2

HOUSEHOLD TYPE:

Single/Non-Elderly:	20.8	17.4	12.6	48.4
Elderly:	30.6	3.8	62.8	7.3
Related/Single Parent:	27.0	25.4	8.1	33.4
Related/Two Parent:	9.0	42.2	11.4	6.8
Other:	12.6	11.1	5.0	4.1

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	24.7	0.1 [#]
HOME TBRA:	7.6	
Other:	20.4	
No Assistance:	47.3	

of Section 504 Compliant Units / Completed Units Since 2001 1744

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

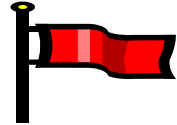


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 39

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.80%	96.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 72.70%	82.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.07	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.16%	99.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.350	3.32	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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